

Where the Money Goes 2024

First, let's hear about where the money comes from, the sources of our funding...

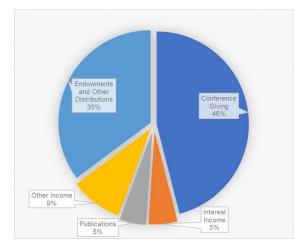
<u>United Women in Faith</u> is trusted with contributions from members, mission partners and donors who have a heart for the work we do. The national office is committed to good stewardship of this generous support.

Many of our members are organized into Conferences. Conference Giving includes the Five Channels of Giving as well as designated gifts. The Five Channels (pictured below) include the unrestricted funds received by our organization. Conference Giving is budgeted to directly support 46% of the Programs and Supporting Services in 2024.



In addition to Conference Giving, we receive revenue from investments, publications, rental fees at the <u>Church Center for</u> <u>the United Nations (CCUN)</u>, service fees at <u>Brooks-Howell</u> <u>Home Retirement Home</u>, and other miscellaneous sources. The revenue from CCUN and BHH are invested right back into the operations of those two facilities, therefore we have not included that information in this document. A significant portion of our annual budget each year is supported by endowment funds left to our organization with various purposes and restrictions.

We have an active <u>Legacy Fund Endowment Campaign</u> which is a permanent source of income, undergirding all of the work that we do for years to come.



For 2024, \$5.90 million was budgeted for Mission Giving (unrestricted) and \$450 thousand for Designated Giving (restricted), representing 46% of our funding sources.

Endowments and other distributions represent 35% of our funding sources for the year.

Gifts to the Legacy Endowment Fund Campaign are deposited into a professionally managed investment account. Each year we draw down a legally and fiscally appropriate percentage (not exceeding 7%) after board approval.



Now let's learn about where the money goes...

Social Action and Justice Work

We mobilize our members to learn about and take action on key social justice issues. Currently, our focus is on <u>climate justice</u> and <u>racial justice</u>. The climate justice campaign, Just Energy 4 All, supports monthly events such as educational webinars, a yearly Earth Day of service, developing resources for members and the wider public, training of Social Action Coordinators in every conference, and the participation in national advocacy coalitions working for environmental justice. The racial justice campaign focuses on interrupting the school-to-prison pipeline through educational webinars, action alerts to urge Congress to pass The Ending PUSHOUT Act of 2023, and training leaders. Click <u>here</u> to learn more.

A total of \$642 thousand is budgeted in 2024 for this work.

Education and Leadership Development

+ Spiritual Growth and Nurturing Opportunities

Through our Education and Leadership Development efforts we equip women, children and youth to become leaders in the church, their communities and the world. Programs include:

- Leadership Development Days
- Mission u
- Reading Program
- Scholarships to students in the United States and internationally

Through our Spiritual Growth and Nurturing Opportunities we offer resources and programming that enable women to explore their faith and nurture their souls, including:

- Daily Prayer Guide and Program Book
- Bible studies
- Soul care events
- Faith Talks

A total of \$1.93 million is budgeted in 2024 for this work.



National Mission Institutions

We support nearly 90 NMIs across the United States that offer vital services to and advocate for women, children and youth in vulnerable communities. In 2023, more than \$1.6 million was provided in grants to Community Centers, Residential Treatment Centers, and Women's Residences within the network. The National Office also provides NMIs with training, technical support and networking opportunities. Click <u>here</u> to learn more.

A total of \$1.72 million is budgeted in 2024 for this work.





International Mission

We support international partners that are enhancing the capacities of local and regional women leaders and supporting economic development programs for women and youth. We support Regional Missionaries, personnel serving in their home regions with church, ecumenical and grassroots partners in educational and empowerment programs. Our international work empowers women and youth to find local solutions and make positive, measurable change in their communities. Click <u>here</u> to learn more.

A total of \$1.54 million is budgeted in 2024 for this work.

Home Missioner

Deaconesses and Home Missioners are laypeople who are called by God to be in a lifetime relationship in The United Methodist Church for engagement with a full-time vocation in ministries of love, justice, and service. Together they form a covenant community that is rooted in Scripture, informed by history, driven by mission, ecumenical in scope, and global in outreach. Click <u>here</u> to learn more.

A total of \$684 thousand is budgeted in 2024 for this work.



Mission Resources

We provide resources to support ministry including items available through our <u>eStore</u> and <u>response</u> magazine.

A total of \$1.30 million is budgeted in 2024 for these resources.



Other Programs and Program Support

In addition to the programs and resources listed above, we have smaller programs and supporting services throughout the year as well as an Assembly which occurs every four years but takes yearly preparation to plan and produce this event with over 3,000 attendees.

A total of \$1.30 million is budgeted in 2024 for this work.

Organizational Supporting Services

Funds are used to support services that are critical to making the programs listed above possible. These services include:

- Board and Staff Meetings and Development
- Fundraising
- Accounting and Financial Services
- Grants and Scholarships Administration
- Human Resources
- Information Technology



A total of \$4.50 million is budgeted in 2024 for this work. This represents 20% of all of the organizational expenses for the year (including expenses for CCUN and BHH).



What We Don't Fund

United Women in Faith <u>does not</u> fund projects and programs that:

- Don't benefit women, children, or youth
- Don't comply with our UMC Social Principles
- Are administered by discriminatory organizations

Here is how to learn more about our finances...

Each year we release an Annual Report which describes the work we were able to do together and includes our audited financial information. You can read notes from our key leaders, see pictures and stories about projects, view the financial reports and imagine the possibilities for the coming years!



Visit our Financials webpage to learn more: <u>https://uwfaith.org/who-we-are/financials/</u>